

Consultant Team



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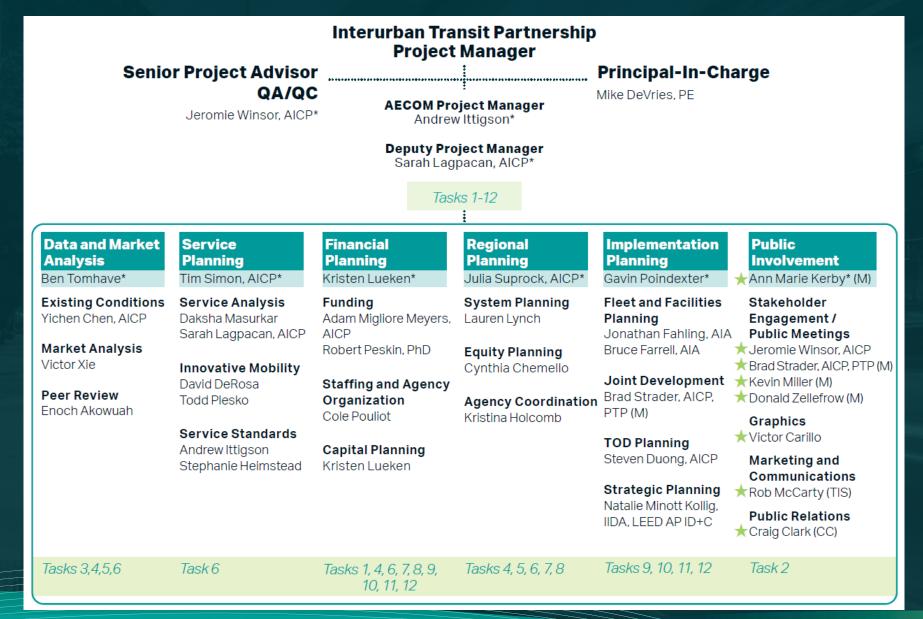


Natalie Kollig Strategic Planning Lead, AECOM



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Strategic Planner,
AECOM

Consultant Team



Agenda

Presentation and Q&A

- Project Team Introductions (Jeromie)
- Project Overview Why are we here?
- Role of Steering Committee Why are you here? (Sarah)
- Accomplishments from the Previous Transit
 Master Plan
- Project Tasks and Schedule
- Public Involvement Plan (Ann Marie)
- Next Steps and Upcoming Steering Committee Meetings (Jeromie)
- Q&A

Goals Exercise (Natalie)

- Strategic Framework
- Guiding Principles
- SMART Goals

Project Overview

What will The Rapid be in the next 20 years?

- Who and where will it serve?
- How will it serve those people and communities?
- How will it be funded?
- How will it be staffed and supported by vehicles and facilities?
- How will it build partnerships (with housing, etc.)?
- What is "success" and how will it be measured and ensured?

Later today: Strategic Framework - Guiding Principles

Steering Committee (SC) Role

- Provide guidance at key milestones about needs and goals
- Ensure that the plan content reflects the vision and values representative of the region
- Meets on a quarterly basis to provide input on project progress

Meeting Expectations

Begin and end on time

Prepare to share

Share the floor with differing opinions

Provide representation for your organization/agency

Share with your network

Previous TMP Accomplishments (2012-2020)

- Minimum 30-minute service on all routes weekdays 5 a.m. 7:15 p.m.
- New connection between GVSU and Rapid Central Station via Lake Michigan Drive (Laker Line BRT)
- Weekday evening hours until 11:15 p.m. on all routes (17 out of 21 routes every 30 minutes)
- 30-minute service on 7 busiest routes until 12:15 a.m.
- Doubled the number of routes with 15-minute service during morning and afternoon commute hours (from 6 to 12 routes)
- Saturday evening hours until 10 p.m. on *all routes* (except Route 17 Woodland/Airport)
- BRT serving Division Avenue, Medical Mile, and downtown Grand Rapids (Silver Line BRT)
- GO!Bus hours increased to match fixed route hours of service



What will the TMP accomplish?



Public Involvement
Building partnerships
(throughout the process)



Market Analysis
Transit demand, travel
patterns, mobility needs



Future Options and Scenarios Analysis
Who and where to serve? How?



Existing and Future Conditions Analysis Strengths, weaknesses, opportunities, threats



Peer Review
Best practices from similar
and aspirational mobility
providers

What will the TMP accomplish?



West Michigan Express
Planning
Reassess feasibility,
develop implementation
plan



Planning Guidelines,
Policies and
Performance Measures
How to measure and
ensure success?



Administrative and Operational Staffing Evaluation How to staff?



Corridor Analysis
Connections to places
outside current service
area



Fleet, Facilities and IT Strategy
How to support?

What will the TMP accomplish?



Joint Development
Opportunities
How to shape what
happens next to transit?



Phased Implementation Strategy

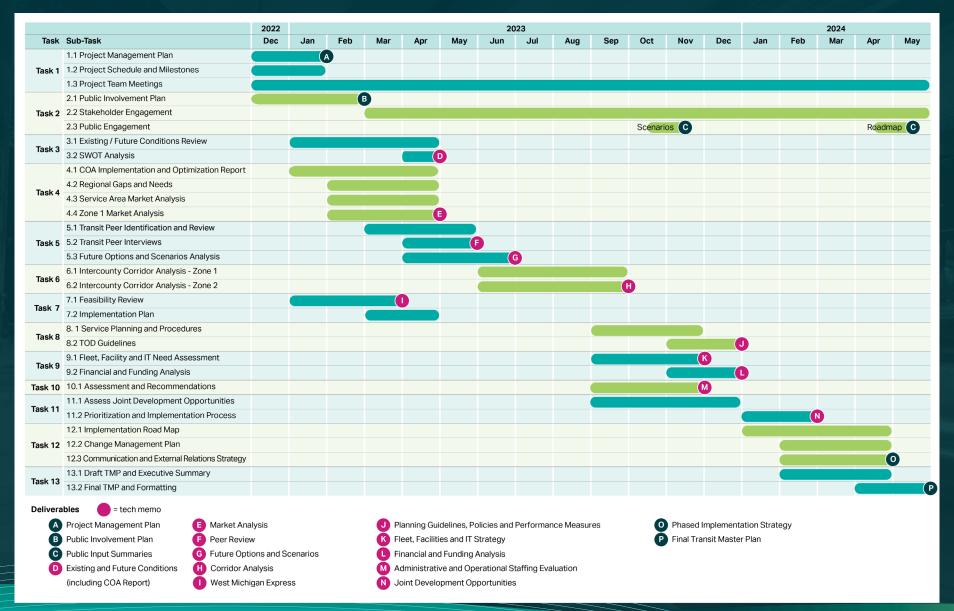


Financial and Funding Analysis
How to fund?



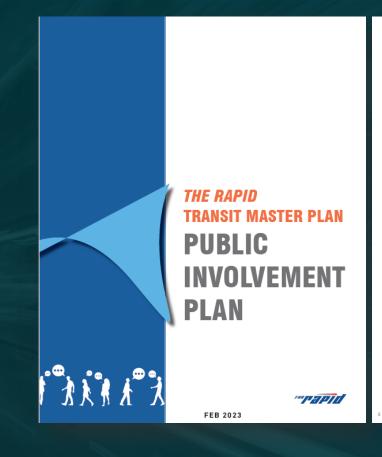
Final Transit Master Plan

Project Schedule



Overview of the Public Involvement Plan (PIP)

- Framework for planning, encouraging, and tracking stakeholder and community engagement
- Outreach and engagement are a fundamental part of the TMP process
- PIP describes types of groups, meetings, events, and promotion of the project



ENGAGEMENT APPROACH

WHO WE WILL TALK TO

A critical component of The Rapid's TMP and its long-term success will be engaging key stakeholders and the community. This process will include the following groups:



THE RAPID WORKING GROU

The Rapid is the client for this project and will serve as the Working Group to discuss data, operations, give input on engagement activities, help with meeting logistics and distribution of materials, and provide the first level of review for all work products. The Project Consultant Team will coordinate with the Rapid staff on a weekly or biweekly basis for the duration of the process.



TECHNICAL ADVISORY COMMITTEE

The Technical Advisory Committee (TAC) will consist of planning and engineering representatives from the The Rapid's six jurisdictions (Grand Rapids, East Grand Rapids, Walker, Grandville, Wyoming, and Kentwood) as well as adjacent jurisdictions (cities and counties). This group should not exceed more than 12-15 members in size and will meet monthly. The main purpose of the TAC is to provide their insight and expertise to help guide decisions around major project milestones. The TAC should also assist with public outrand by sharing engagement materials and events wideby through their networks and community.



STEERING COMMITTE

The Steering Committee will consist of executive level public and private stakeholders to provide guidance and advise the planning team throughout key milestones of the process about needs, goals, and ensure that the plan content reflects the vision and values representative of the region. This group will consist of 40-50 individuals selected by The Rapid and will meet quarterly throughout the project.



PLANNING AND TECHNOLOGY COMMITTEE (THE RAPID'S BOARD)

This group includes six representatives from The Rapid Board and focuses on planning and technology.

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This group includes six representatives from The Rapid Board and focuses on planning and technology. For the TMP, the Planning and Technology Committee will be the direct liaison to The Rapid Board who will ultimately approve the plan.



STAKEHOLDER FOCUS GROUPS

Stakeholder focus group meetings will be held at two different points throughout the project process to discuss ideas and challenges. Since there are many stakeholders invited to the table, they will be split up into focus groups (likely 6-8 different groups) based on common interests and backgrounds to ensure more in depth conversations can take place. This will include representatives from the business community, community development organizations, developer representatives and economic development organizations, health and education institutions, as well as non-profit, housing, and workforce development organizations.



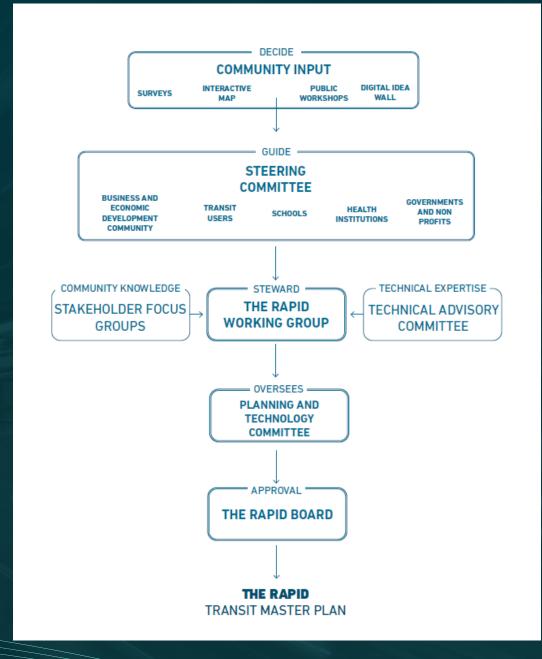
COMMUNITY AND CITY/TOWNSHIP OFFICIALS

Through two public workshops, online opportunities, and on site displays, we will engage with a diverse cross section of the community to get their feedback. The project website will provide important project updates and feedback methods, including a survey and interactive map. The project team will also lead the social media strategy to maximize the project's community outreach. Additionally, The Rapid staff will keep community officials informed throughout the project process with briefings, including at the beginning and towards the end of the process. The Consultant Project Team will provide materials and presentations for those meetings.

those meetings

Who We Will Talk To

- The Rapid Working Group (internal staff)
- Technical Advisory Committee (TAC)
 (municipal planning and engineering staff)
- Steering Committee (public and private stakeholders)
- Planning and Technology Committee (citizen members and subset of The Rapid Board)
- Stakeholder Focus Groups (representatives from different sectors of the community)
- Community and City/Township Officials
- The Public



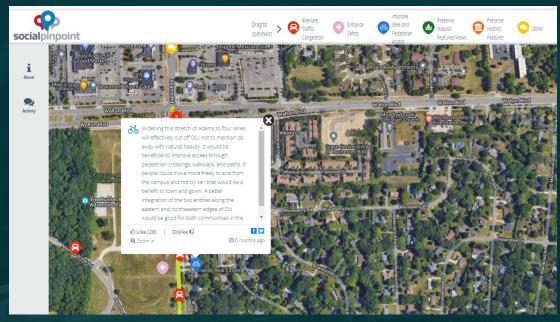
Stakeholder Focus Groups

- Build relationships with the community to help the project team better understand concerns, needs and opportunities for the transit system
- Held at two different points throughout the project process to discuss ideas and challenges
- Representatives include customers, students, employers, innovators, health institutions, and State and Federal Government agencies



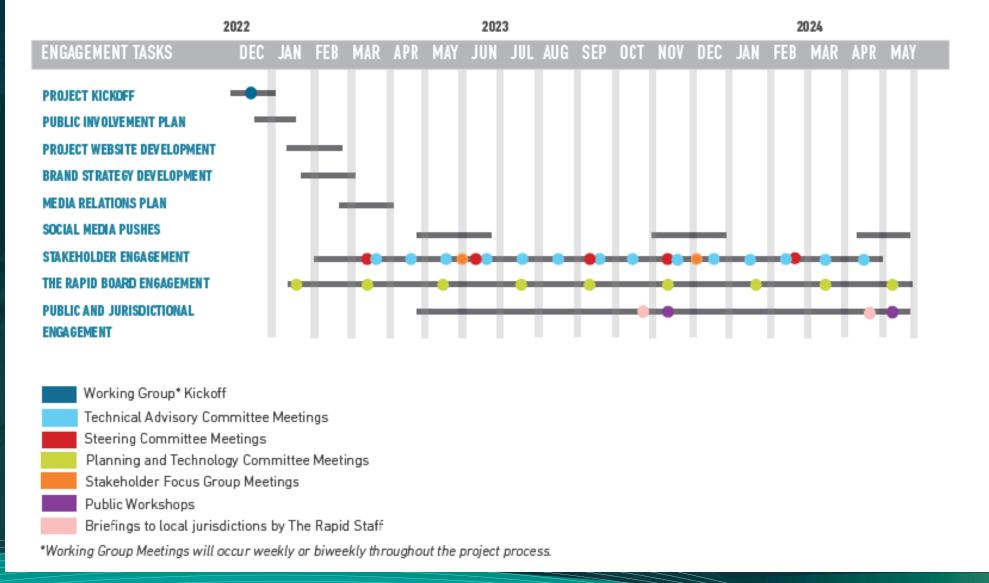
Public Engagement

- Project website will provide ongoing updates, event information, and opportunities for input through surveys and an interactive mapping tool
- Two community workshops held to inform, gain insight, and build support
- Social media, flyers/yard signs posted in strategic areas, and custom emails to help ensure community turnout
- Ensure an equitable planning process with measured goals





Engagement Schedule



Next Steps

- Upcoming SC Meetings (same time, same place):
 - June 5
 - September 11
 - November 6
- To be completed soon:
 - Existing and Future Conditions + Market Analysis
 - West Michigan Express Planning
- Next up:
 - Peer Review
 - Future Options and Scenarios Analysis





Strategic Framework

THE RAPID ATTRIBUTES

MISSION
|
BELIEFS
|
VALUES

TRANSIT MASTER PLAN ATTRIBUTES

5 GUIDING PRINCIPLES

- ✓ Guide development of the Strategic Plan
- ✓ Steer decision making for the Transit Master Plan

Developed at Planning and Technology Committee Meetings TO BE DEVELOPED

ASPIRATIONAL GOALS

✓ Make guiding principles

actionable

TO BE DEVELOPED

OBJECTIVES

✓ Establish what success looks like for each aspirational goal

Strategic Framework

THE RAPID

MISSION

We envision a future in our growing community which:

- Citizens can live conveniently without owning a car.
- More citizens choose public transportation because it is an easy, economical, and efficient way of getting where they want to go.
- Employers choose our community because it provides multiple solutions for getting employees to work.
- Public transit serves as an economic engine.
- Public transportation is an integral part of the life of every citizen in the region and creates opportunities.
- · Public transportation supports sustainability and economic development.

BELIEFS

We carry out our mission based on the following beliefs:

- Responsibility to all citizens. We believe that communities have a moral and economic obligation to provide transportation alternatives to all citizens.
- A role in regional development. We believe that the public transportation system
 plays an important role in shaping regional development patterns and improving
 the quality of life in our community. A well-designed public transportation system
 can support an environmentally sustainable future, control urban sprawl by
 promoting responsible development, increase energy conservation, and reduce
 traffic congestion.
- Collaboration. We believe that no single organization can provide all the transportation solutions needed by our citizens. We must build broad-based collaborations to blend a wide variety of transportation options into a flexible and responsive network focused on the needs of every citizen.
- Responsibility to our customers. We believe that our transportation system should be a customer-oriented enterprise.

VALUES

We are committed to embodying the following values in how we carry out our mission:

- Customer service orientation. We will provide service that is convenient, affordable, accessible, timely, and responsive to customer needs.
- Customer loyalty. We will earn our customers' trust by providing service that is friendly, respectful, safe, and dependable.
- Employees. We see our employees as the first line of contact with our customers and, therefore, we value our employees as integral to the success of our organization.

GUIDING PRINCIPLES

ASPIRATIONAL GOALS

OBJECTIVES



COMMUNITY | We reflect you and your needs.



GROWTH | We plan for action.



CONVENIENCE | We serve for user experience.

TO BE DEVELOPED



WORKFORCE | We value employee personal growth.



ADAPTABILITY | We're future-flexible.

Process: Draft Guiding Principles



Planning and Technology Committee Meeting post-it comments



Compiled database of all comments

Draft Guiding Principles

At The Rapid, we are the transportation provider of choice and convenience because...



COMMUNITY | We reflect you and your needs.

Conduct inclusive engagement within the regional community to understand everyone's needs.



GROWTH | We plan for the future.

Secure sustainable funding; create revenue for The Rapid and economic growth for the region.



DEPENDABILITY | We're dependable.

Deliver dependable and convenient transportation modes to our community.



WORKFORCE | We value employee personal growth.

Foster an environment and workplace culture of learning and growth for employees.



ADAPTABILITY | We're future-flexible.

Develop plans for multiple possible futures; providing space for adaption, innovation, and expansion.

Translated to draft Guiding Principles

Draft 2: Guiding Principles

Updated per 01/09/23 Committee Meeting Feedback

At The Rapid, we are the transportation provider of choice and convenience because...



COMMUNITY | We reflect you and your needs.

Prioritize an inclusive engagement process within the regional community to understand everyone's needs.



GROWTH | We plan for action.

Secure sustainable funding to further catalyze economic growth and revenue for The Rapid.



CONVENIENCE | We serve for user experience.

Deliver convenient and dependable transportation modes to our community.



WORKFORCE | We value employee personal growth.

Foster an environment and culture of learning and growth for employees, who deliver our customer experience.



ADAPTABILITY | We're future-flexible.

Develop plans for multiple possible futures - providing space for adaption, innovation, and expansion.

Goals

Why are we developing Goals?

Goal setting is the second step in developing our Strategic Framework for this project. This activity is meant to build off the <u>Guiding Principles</u> that were previously developed. These guiding principles, goals and objectives relate specifically to the Transit Master Plan.

Defining Goals

Goal = A measurable outcome that you want to achieve.

Example: The Transit Master Plan will [action] within [timeframe]. This will be achieved by [specific actionable steps].

Specific

Measurable

Achievable

Relevant

Time-bound

